



A G E N D A
BUDGET COMMITTEE
October 13, 2017
9:00 a.m.
Council Chamber
MEETING NO. 3

Chair:	Councillor Logan Kanapathi
Vice-Chair:	Councillor Amanda Collucci
Members:	Regional Councillor Nirmala Armstrong
	Regional Councillor Jim Jones
	Councillor Don Hamilton
	Councillor Karen Rea
	Councillor Alex Chiu
	Mayor Frank Scarpitti (ex-officio)
	Deputy Mayor Heath (ex-officio)

- **2018 BUDGET COMMITTEE NO. 3 PRESENTATION** **Slide 1**
- 1. **Review of the 2018 Capital Budget** **Slide 3**
- 2. **Next Steps** **Slide 4**



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2018 Budget Budget Committee Meeting #3 October 13th, 2017



Agenda

1. Review of the 2018 Proposed Capital Budget
2. Next Steps

Review of the 2018 Proposed Capital Budget

Order of review (for October 13, 17 and 19 meetings)

Development Services

- Culture & Economic Development (Culture, Museum, Theatre, Arts Centre)
- Planning & Urban Design (Meeting #4 - October 17)
- Engineering

Corporate Services

- ITS
- Finance
- Sustainability & Asset Management (Sustainability Office, Asset Management)



Review of the 2018 Proposed Capital Budget

Order of review (for October 13, 17 and 19 meetings)

Community & Fire Services

- Fire & Emergency Services
- Recreation Services
- Markham Public Library
- Operations (Roads, Parks, Fleet, Utility Inspection & Survey, Business & Technical Services)
- Environmental Services (ROW Assets, Environmental Assets, Waste, Waterworks)

Corporate Wide



Next Steps

- Review of 2018 Capital Budget (Budget Committee Meetings #4 and 5)
 1. Tuesday, October 17, 2017 – 9:00 a.m. – 12:00 p.m.
 2. Thursday, October 19, 2017 - 2:00 p.m. – 5:00 p.m.
 - Review of the 2018 proposed capital budget by exception
 - Please bring your computer to access the capital budget request forms (e-file)





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THANK YOU FOR ATTENDING

